

Sistema para el Desarrollo Integral de la Familia del Municipio de Salamanca, Guanajuato.

Egresos

Del 01 de enero al 31 de diciembre de 2024

(Cifras en Pesos)

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	263	1.1	31120M26D010000	32,444,293.74	0.00	-1,160,978.59	31,283,315.15	31,278,484.62
1.2.1	E	263	1.1	31120M26D010000	0.00	30,000.00	0.00	0.00	0.00
1.3.1	E	263	1.1	31120M26D010000	300,000.00	407,214.36	0.00	675,685.10	675,685.10
1.3.2	E	263	1.1	31120M26D010000	4,489,832.80	0.00	-35,000.00	4,306,038.18	4,306,038.18
1.3.3	E	263	1.1	31120M26D010000	130,000.00	17,000.00	0.00	145,406.96	137,683.24
1.4.1	E	263	1.1	31120M26D010000	7,105,841.02	0.00	0.00	6,515,635.69	6,515,635.69
1.4.2	E	263	1.1	31120M26D010000	1,867,845.80	0.00	0.00	1,795,745.03	1,795,745.03
1.5.2	E	263	1.1	31120M26D010000	168,945.80	453,764.23	0.00	602,900.24	602,900.24
1.5.4	E	263	1.1	31120M26D010000	3,313,129.58	0.00	0.00	3,140,791.83	3,140,791.83
1.7.1	E	263	1.1	31120M26D010000	1,622,214.69	0.00	-32,100.00	1,552,557.26	1,552,557.26
2.1.1	E	263	1.1	31120M26D010000	1,198,396.40	13,000.00	-540,000.00	626,174.73	626,174.73
2.1.1	E	263	1.4	31120M26D010000	0.00	145,881.60	0.00	79,358.86	79,358.86
2.1.1	E	263	1.7	31120M26D010000	0.00	57,675.17	0.00	57,675.17	57,675.17
2.1.4	E	263	1.1	31120M26D010000	198,006.00	0.00	0.00	167,389.25	167,389.25
2.1.5	E	263	1.1	31120M26D010000	23,140.00	0.00	0.00	18,151.57	18,151.57
2.1.6	E	263	1.1	31120M26D010000	220,686.44	50,000.00	0.00	250,384.29	219,739.94
2.1.7	E	263	1.1	31120M26D010000	344,871.60	20,000.00	-200,000.00	156,873.88	156,873.88
2.1.7	E	263	1.4	31120M26D010000	0.00	9,353.05	0.00	0.00	0.00
2.1.7	E	263	1.7	31120M26D010000	0.00	3,679.00	0.00	3,679.00	3,679.00
2.2.1	E	263	1.1	31120M26D010000	700,000.00	100,000.00	0.00	751,863.16	751,863.16
2.2.1	E	263	1.4	31120M26D010000	0.00	100,000.00	0.00	79,605.18	79,605.18
2.2.2	E	263	1.1	31120M26D010000	0.00	21,000.00	0.00	15,471.52	15,471.52
2.2.3	E	263	1.1	31120M26D010000	137,815.80	0.00	-10,000.00	105,760.81	105,760.81
2.3.8	E	263	1.4	31120M26D010000	1,218,300.00	0.00	-1,218,300.00	0.00	0.00
2.4.1	E	263	1.1	31120M26D010000	20,200.00	10,000.00	0.00	24,750.37	24,750.37
2.4.2	E	263	1.1	31120M26D010000	18,750.00	15,000.00	-8,000.00	22,274.31	22,274.31
2.4.3	E	263	1.1	31120M26D010000	21,000.00	0.00	-10,000.00	10,731.25	10,731.25
2.4.4	E	263	1.1	31120M26D010000	15,200.00	5,000.00	0.00	12,603.98	12,603.98
2.4.5	E	263	1.1	31120M26D010000	24,200.00	0.00	-15,000.00	2,815.48	2,815.48
2.4.6	E	263	1.1	31120M26D010000	72,115.96	30,000.00	0.00	90,978.55	90,219.19
2.4.6	E	263	1.4	31120M26D010000	0.00	742.20	0.00	416.11	416.11
2.4.7	E	263	1.1	31120M26D010000	73,937.96	0.00	-20,000.00	49,908.83	49,908.83
2.4.8	E	263	1.1	31120M26D010000	23,400.00	214,000.00	0.00	20,511.82	20,511.82
2.4.8	E	263	1.4	31120M26D010000	0.00	17,509.68	0.00	0.00	0.00
2.4.9	E	263	1.1	31120M26D010000	319,237.60	30,000.00	-100,943.48	100,999.69	100,999.69
2.5.2	E	263	1.1	31120M26D010000	8,000.00	0.00	0.00	1,324.96	1,324.96
2.5.3	E	263	1.1	31120M26D010000	69,348.00	0.00	0.00	32,732.97	32,732.97
2.5.4	E	263	1.1	31120M26D010000	247,572.00	83,000.00	0.00	305,191.70	305,191.70
2.5.4	E	263	1.7	31120M26D010000	0.00	3,619.20	0.00	3,619.20	3,619.20
2.5.6	E	263	1.1	31120M26D010000	15,464.00	30,620.80	0.00	17,669.92	17,669.92
2.6.1	E	263	1.1	31120M26D010000	806,136.42	230,000.00	0.00	961,776.62	961,776.62
2.6.1	E	263	1.4	31120M26D010000	77,863.50	0.00	0.00	77,863.50	77,863.50
2.7.1	E	263	1.1	31120M26D010000	137,883.25	31,000.00	0.00	168,870.23	168,870.23
2.7.2	E	263	1.1	31120M26D010000	70,015.92	0.00	-15,000.00	36,795.41	36,275.63
2.7.3	E	263	1.1	31120M26D010000	18,800.00	0.00	-8,000.00	4,701.55	2,704.29
2.7.3	E	263	1.7	31120M26D010000	0.00	10,279.99	0.00	10,279.99	6,799.99
2.7.4	E	263	1.1	31120M26D010000	10,000.00	0.00	0.00	9,213.91	9,213.91
2.7.5	E	263	1.1	31120M26D010000	4,000.00	153,000.00	0.00	99,528.00	99,528.00
2.9.1	E	263	1.1	31120M26D010000	26,641.00	10,000.00	-5,000.00	26,329.78	26,329.78
2.9.2	E	263	1.1	31120M26D010000	32,500.00	10,000.00	-10,000.00	23,268.39	23,268.39
2.9.3	E	263	1.1	31120M26D010000	800.00	0.00	0.00	0.00	0.00
2.9.4	E	263	1.1	31120M26D010000	203,483.00	20,100.00	-73,000.00	150,583.00	140,699.29
2.9.4	E	263	1.4	31120M26D010000	0.00	6,634.24	0.00	3,417.93	1,110.90
2.9.5	E	263	1.1	31120M26D010000	800.00	0.00	0.00	0.00	0.00
2.9.6	E	263	1.1	31120M26D010000	47,079.00	0.00	0.00	15,920.99	15,920.99
2.9.9	E	263	1.1	31120M26D010000	10,000.00	0.00	-5,000.00	2,986.31	2,986.31
3.1.1	E	263	1.1	31120M26D010000	290,000.00	0.00	0.00	287,074.00	287,074.00
3.1.1	E	263	1.4	31120M26D010000	70,000.00	0.00	0.00	16,566.00	0.00
3.1.2	E	263	1.1	31120M26D010000	37,200.00	2,500.00	0.00	36,536.29	36,536.29
3.1.3	E	263	1.1	31120M26D010000	138,000.00	0.00	0.00	137,619.99	137,619.99
3.1.3	E	263	1.4	31120M26D010000	7,000.00	0.00	0.00	3,854.02	3,854.02
3.1.4	E	263	1.1	31120M26D010000	47,480.00	0.00	0.00	47,445.00	47,445.00
3.1.4	E	263	1.4	31120M26D010000	24,520.00	0.00	0.00	23,655.01	23,655.01
3.1.5	E	263	1.1	31120M26D010000	30,370.80	2,600.00	0.00	32,675.49	32,675.49
3.1.5	E	263	1.4	31120M26D010000	15,733.20	0.00	0.00	10,805.04	10,805.04
3.1.7	E	263	1.1	31120M26D010000	53,524.00	0.00	0.00	6,817.00	6,817.00
3.2.2	E	263	1.1	31120M26D010000	84,898.84	0.00	-60,000.00	3,407.66	3,407.66
3.2.6	E	263	1.1	31120M26D010000	0.00	580.00	0.00	0.00	0.00
3.2.7	E	263	1.1	31120M26D010000	19,922.75	37,000.00	-8,000.00	29,208.41	29,208.41
3.2.9	E	263	1.1	31120M26D010000	45,346.00	0.00	0.00	36,244.87	36,244.87
3.2.9	E	263	1.4	31120M26D010000	0.00	50,450.00	0.00	50,450.00	50,450.00
3.3.1	E	263	1.1	31120M26D010000	0.00	16,043.48	0.00	5,043.48	5,043.48
3.3.3	E	263	1.1	31120M26D010000	9,400.00	0.00	0.00	7,749.00	7,749.00
3.3.4	E	263	1.1	31120M26D010000	33,000.00	0.00	-18,000.00	4,475.57	4,475.57
3.3.6	E	263	1.1	31120M26D010000	338,485.92	138,000.00	-30,000.00	382,223.42	382,223.42
3.3.9	E	263	1.1	31120M26D010000	34,000.00	0.00	-10,000.00	13,815.92	13,815.92
3.4.1	E	263	1.1	31120M26D010000	25,000.00	0.00	0.00	9,434.28	9,434.28
3.4.5	E	263	1.1	31120M26D010000	333,300.00	0.00	0.00	221,101.32	221,101.32
3.4.7	E	263	1.1	31120M26D010000	61,436.00	12,000.00	0.00	60,909.65	60,909.65
3.4.9	E	263	1.1	31120M26D010000	15,000.00	0.00	0.00	13,835.49	13,835.49
3.5.1	E	263	1.1	31120M26D010000	342,468.00	0.00	-220,000.00	25,178.80	25,178.80
3.5.2	E	263	1.1	31120M26D010000	82,086.00	0.00	-75,000.00	4,359.28	4,359.28

Sistema para el Desarrollo Integral de la Familia del Municipio de Salamanca, Guanajuato.

Egresos

Del 01 de enero al 31 de diciembre de 2024

(Cifras en Pesos)

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
3.5.4	E	263	1.1	31120M26D010000	74,599.92	0.00	0.00	44,795.00	44,795.00
3.5.4	E	263	1.4	31120M26D010000	0.00	278,000.00	0.00	0.00	0.00
3.5.5	E	263	1.1	31120M26D010000	595,664.00	0.00	-212,200.80	338,689.19	338,689.19
3.5.7	E	263	1.1	31120M26D010000	31,339.00	84,000.00	-30,000.00	83,605.36	83,605.36
3.5.8	E	263	1.1	31120M26D010000	11,400.00	0.00	0.00	7,140.00	7,140.00
3.5.9	E	263	1.1	31120M26D010000	100,200.00	0.00	-16,000.00	66,449.04	66,449.04
3.6.1	E	263	1.1	31120M26D010000	30,360.00	30,360.00	-30,360.00	2,784.00	2,784.00
3.6.6	E	263	1.1	31120M26D010000	5,000.00	0.00	0.00	2,412.30	2,412.30
3.7.2	E	263	1.1	31120M26D010000	17,400.00	0.00	-8,100.00	1,552.00	1,552.00
3.7.5	E	263	1.1	31120M26D010000	29,840.00	8,000.00	0.00	4,881.00	4,881.00
3.7.9	E	263	1.1	31120M26D010000	13,800.00	4,000.00	0.00	7,879.02	7,879.02
3.8.2	E	263	1.4	31120M26D010000	1,296,952.00	0.00	0.00	1,140,129.61	1,134,729.61
3.9.2	E	263	1.1	31120M26D010000	79,770.00	13,900.00	0.00	51,657.62	51,657.62
3.9.2	E	263	1.4	31120M26D010000	0.00	97,911.83	0.00	96,448.00	96,448.00
3.9.8	E	263	1.1	31120M26D010000	1,277,984.13	0.00	0.00	1,143,719.00	950,834.00
4.4.1	E	263	1.4	31120M26D010000	4,140,698.39	420,900.00	0.00	3,955,685.95	3,955,685.95
4.4.1	E	263	1.7	31120M26D010000	500,000.00	288,279.67	0.00	704,656.99	704,656.99
5.1.1	E	263	1.1	31120M26D010000	0.00	38,237.20	-11,118.60	26,314.60	26,314.60
5.1.1	E	263	1.4	31120M26D010000	36,848.00	81,648.08	0.00	60,042.76	60,042.76
5.1.2	E	263	1.1	31120M26D010000	0.00	44,761.20	-13,380.60	13,380.60	13,380.60
5.1.2	E	263	1.4	31120M26D010000	69,240.00	0.00	-18,000.00	0.00	0.00
5.1.5	E	263	1.1	31120M26D010000	0.00	466,200.00	-21,100.00	341,792.32	171,215.32
5.1.5	E	263	1.4	31120M26D010000	383,700.00	143,209.83	-465,700.00	61,209.83	61,209.83
5.1.5	E	263	1.7	31120M26D010000	0.00	19,559.00	0.00	19,559.00	19,559.00
5.1.9	E	263	1.1	31120M26D010000	0.00	90,000.00	0.00	33,485.61	33,485.61
5.1.9	E	263	1.4	31120M26D010000	83,000.00	27,618.00	-83,000.00	27,618.00	27,618.00
5.2.1	E	263	1.1	31120M26D010000	0.00	25,000.00	0.00	21,373.00	21,373.00
5.2.1	E	263	1.4	31120M26D010000	41,605.00	23,960.96	0.00	61,361.68	61,361.68
5.2.1	E	263	1.7	31120M26D010000	0.00	22,809.64	0.00	22,809.64	22,809.64
5.2.2	E	263	1.7	31120M26D010000	0.00	132,936.00	0.00	132,936.00	0.00
5.2.3	E	263	1.1	31120M26D010000	31,253.06	0.00	0.00	9,019.02	9,019.02
5.2.3	E	263	1.4	31120M26D010000	1,746.94	7,134.00	0.00	8,880.94	8,880.94
5.2.9	E	263	1.1	31120M26D010000	0.00	32,000.00	0.00	28,693.76	28,693.76
5.3.1	E	263	1.1	31120M26D010000	83,000.00	5,396,965.38	-2,698,482.69	76,782.00	76,782.00
5.3.1	E	263	1.7	31120M26D010000	0.00	22,680.00	0.00	22,680.00	22,680.00
5.4.1	E	263	1.1	31120M26D010000	0.00	2,465,280.04	-1,232,640.02	1,204,202.00	1,204,202.00
5.6.4	E	263	1.1	31120M26D010000	97,650.00	20,556.18	-10,278.09	34,193.00	34,193.00
5.6.4	E	263	1.7	31120M26D010000	0.00	17,699.00	0.00	17,699.00	17,699.00
5.6.7	E	263	1.1	31120M26D010000	29,337.00	34,000.00	-13,000.00	21,520.81	21,520.81
5.9.1	E	263	1.1	31120M26D010000	0.00	20,000.00	0.00	18,282.42	18,282.42
6.2.2	E	263	1.1	31120M26D010000	0.00	2,627,201.80	0.00	2,627,201.80	2,627,201.80
6.2.2	E	263	1.4	31120M26D010000	0.00	2,252,041.17	0.00	995,631.63	995,631.63

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"



Lic. Candelaria Campos Cisneros
Directora Administrativa del Sistema
para el Desarrollo Integral de la Familia
del Municipio de Salamanca, Gto.



Lic. María Isabel Escandón Juárez
Directora General del Sistema
para el Desarrollo Integral de la Familia
del Municipio de Salamanca, Gto.